

Table 9-3. Summary of costs and funding sources for implementation averaged over 2003 to 2009				
	Dedicated	Non-dedicated	Total	New
Management and Recovery				
<u>Staffing:</u> General	\$278,940	\$134,524	\$413,464	\$0
Disease lab	\$0	\$124,300	\$124,300	\$0
<u>Assessments:</u> Management	\$50,000	\$18,000	\$68,000	\$68,000
Recovery	\$0	\$66,000	\$66,000	\$66,000
<u>Research:</u> Recovery	\$30,000	\$168,000	\$198,000	\$198,000
<u>Outreach:</u> General	\$10,000	\$20,000	\$30,000	\$20,000
<u>Sub-total</u>	\$368,940	\$530,824	\$899,764	\$352,000
Enforcement				
<u>Staffing:</u> Wildlife Patrol	\$30,000	\$275,000	\$305,000	\$30,000
SOU*	\$85,000	\$190,000	\$275,000	\$0
<u>Subtotals</u>	\$115,000	\$465,000	\$580,000	\$30,000
<u>Totals</u>	\$483,940	\$995,824	\$1,479,764	\$382,000

\*An uncertain amount listed as non-dedicated funds are actually Special Operations Unit (SOU)-directed fine funds (FGC §12006.6)